

**NATIVITY OF OUR LORD PARISH  
ANNUAL PARISH FINANCIAL REPORT  
YEARS ENDED JUNE 30, 2024 AND 2023**

<b>REVENUES:</b>	<b><u>2024</u></b>	<b><u>2023</u></b>
ORDINARY COLLECTIONS	\$ 839,352	\$ 800,161
OFFERINGS	\$ 24,709	\$ 25,633
RELIGIOUS EDUCATION FEES	\$ 21,004	\$ 30,880
FUND RAISING	\$ 9,826	\$ 26,026
INVESTMENT INCOME	\$ 108,605	\$ 73,407
BEQUESTS & RESTRICTED GIFTS	\$ 158,749	\$ 206,430
GAIN ON SALE OF PROPERTY	\$ 189,750	\$ -
DIOCESAN & MISSION COLLECTIONS	\$ 38,324	\$ 40,679
 <b>TOTAL REVENUES</b>	 <b>\$ 1,390,319</b>	 <b>\$ 1,203,216</b>
 <b>EXPENDITURES:</b>		
SALARIES & BENEFITS	\$ 282,823	\$ 347,411
ADMINISTRATIVE EXPENSES	\$ 45,781	\$ 38,855
OPERATIONS & MAINTENANCE OF PLANT	\$ 163,206	\$ 139,691
PARISH LIFE & MINISTRIES	\$ 68,611	\$ 57,950
DIOCESAN ASSESSMENTS	\$ 136,800	\$ 109,600
DIOCESAN & MISSION COLLECTIONS	\$ 38,324	\$ 40,679
 <b>TOTAL EXPENDITURES</b>	 <b>\$ 735,545</b>	 <b>\$ 734,186</b>
DEPRECIATION EXPENSE	\$ 245,142	\$ 241,436
 <b>TOTAL EXPENSES</b>	 <b>\$ 980,687</b>	 <b>\$ 975,622</b>
<b>REVENUE OVER EXPENSES</b>	<b>\$ 409,632</b>	<b>\$ 227,594</b>
 <b>AVERAGE WEEKEND COLLECTION</b>		
<b>AVERAGE WEEKEND COLLECTION</b>	<b>\$ 15,123</b>	<b>\$ 14,016</b>
 <b>REGISTERED PARISH FAMILIES</b>		
<b>REGISTERED PARISH FAMILIES</b>	<b>1,601</b>	<b>1,518</b>